



Kaysville Parks and Recreation

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Department Report September 5, 2024

Department Responsibilities

- Parks and Trails
- Recreation
- Cemetery
- City Facilities
- Community Events
- Other Public Properties (ROW, etc)
- Citizen Boards
 - Parks and Recreation Advisory Board
 - RAMP Advisory Board
 - Historic Preservation Commission

2024 Parks and Recreation Department Staff Chart

Cole Stephens

Director

Kris High

Recreation
Superintendent

Vacant

Cemetery Sexton

Robyn Dickson

Recreation
Coordinator

Bryan White

Recreation
Coordinator

Brad Hulse

Parks Foreman

Meghann Badger

P/T Admin Asst (NB)

Jake Anderson

Parks Leadworker

Andy Firmage

Parks Leadworker

Dave Smuin

Parks Crew Leader

Logan Jaques

Parks Crew Leader

Jackie Hubbard

P/T Admin Asst (NB)

Bailey LaRue

Cemetery Crew Leader

Seasonal Staff

Tracy Murray

Permanent P/T
Program Specialist

Katie Swain

P/T Admin Asst (NB)

Youth Staff
& Seasonal
Staff

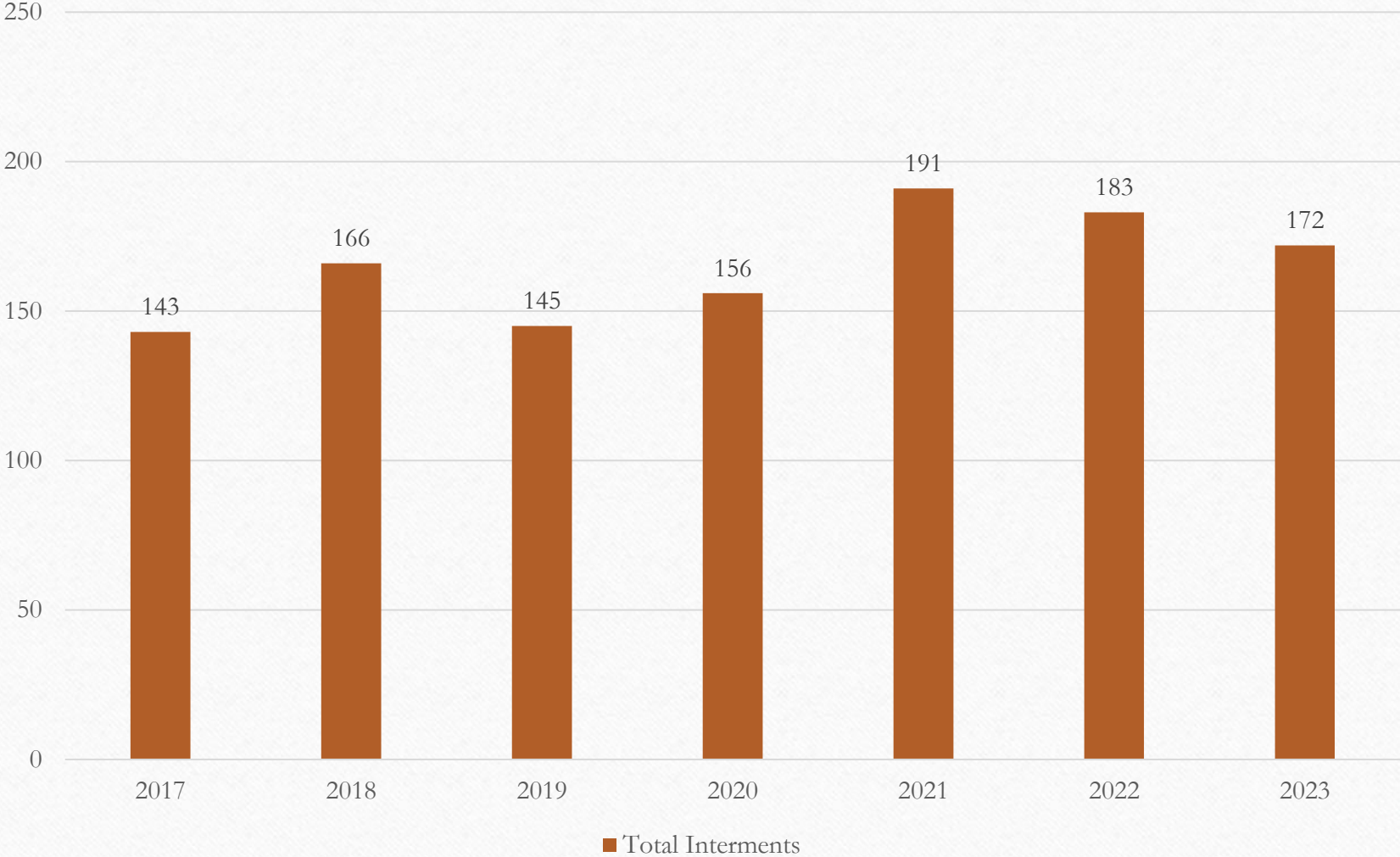
Seasonal Staff

Kaysville City Cemetery

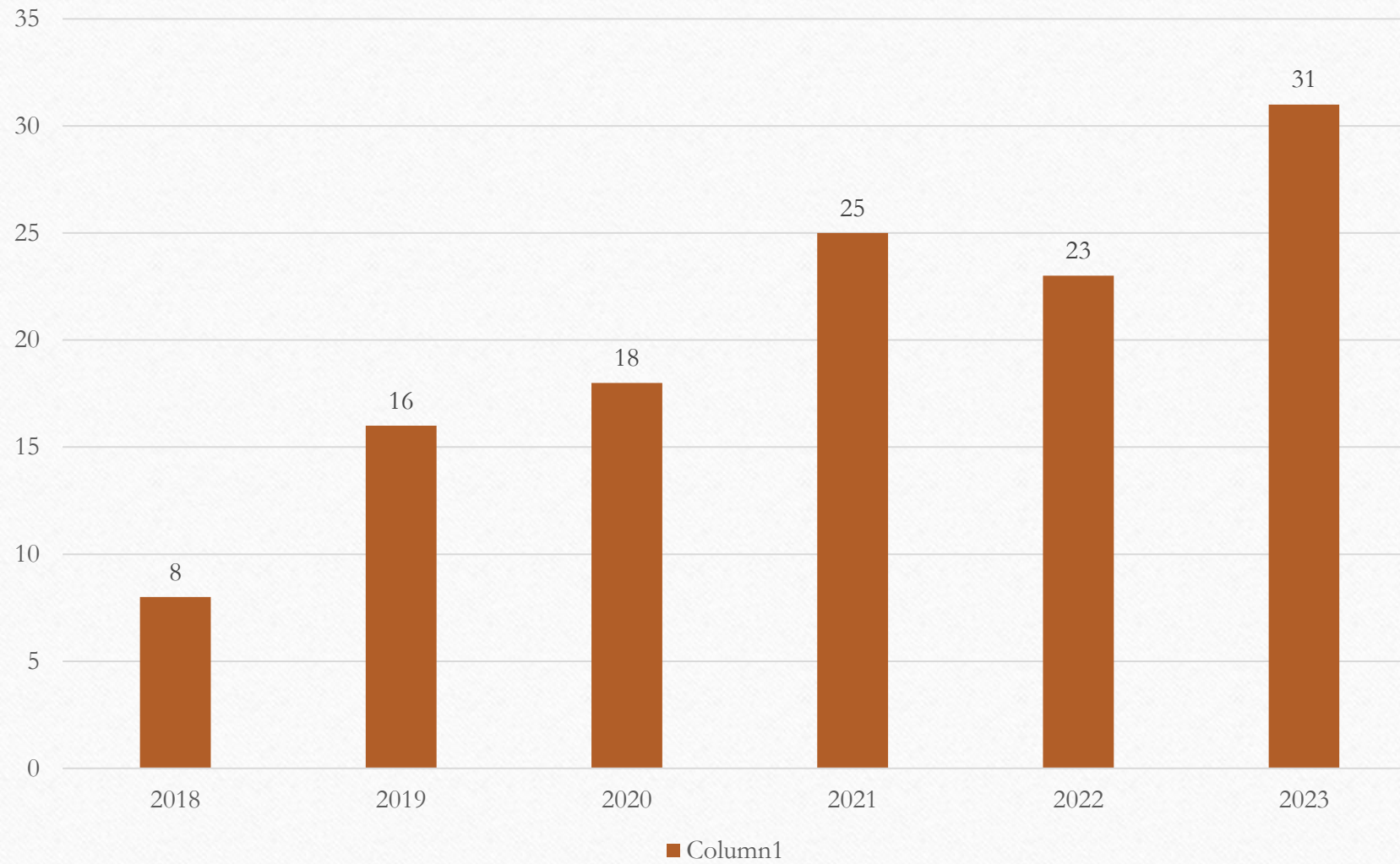
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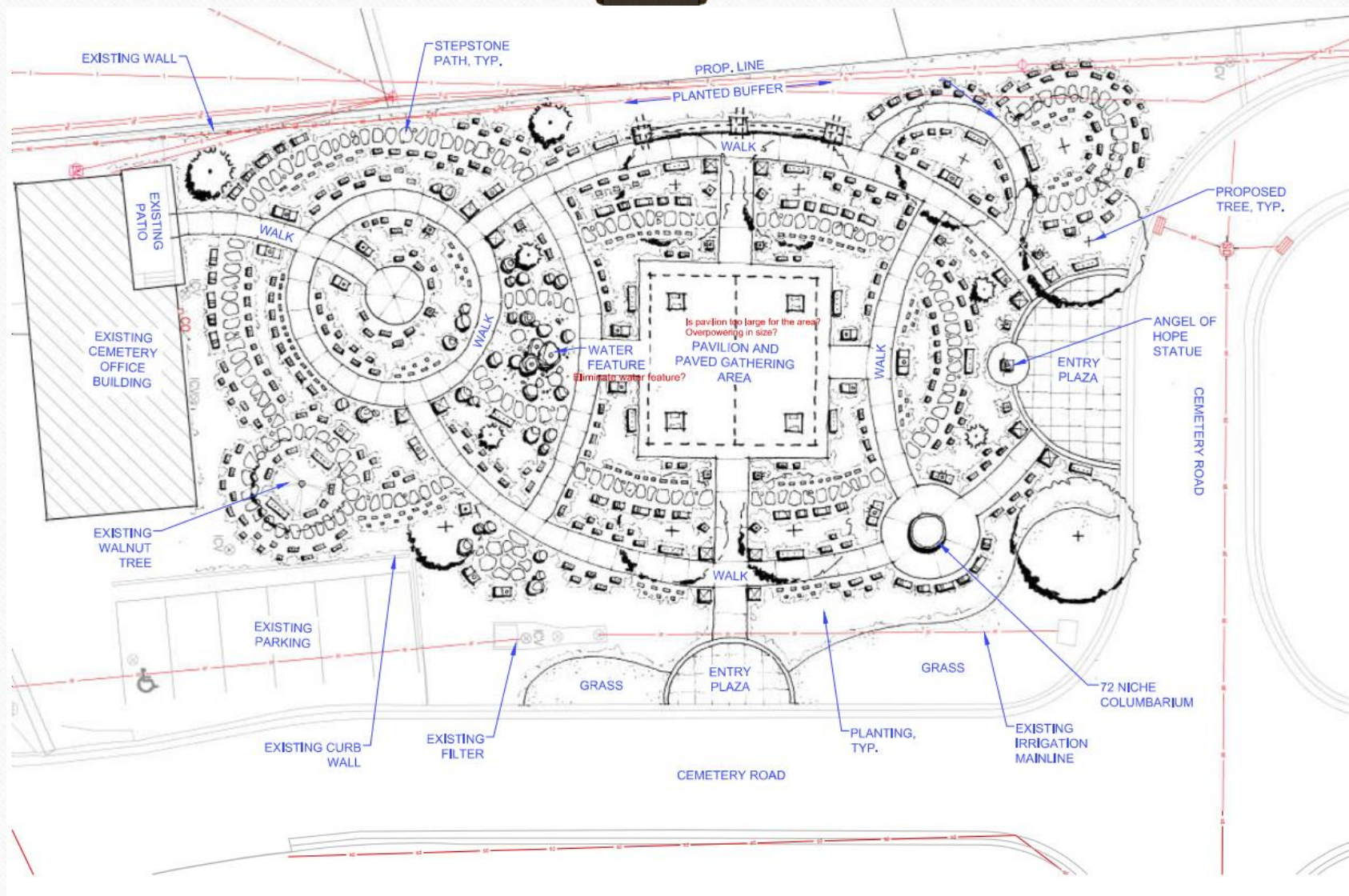
7 Year Interment History



6 Year Interment History – Urn Burials



- 22.4 acres
- Burial space right sales at need only
- Current and Future Short/Long term plans
 - FY 25 – Replacement of “old sections” irrigation system
 - FY 26 – Phase I of Memory/Cremation Garden Area
 - FY 27 – Phase II of Memory/Cremation Garden Area
 - Cemetery expansion/additions – What happens in 10 years?
- Cremations seeing an increase in numbers
- Staffing challenges
 - Vacant cemetery sexton position





TIMBER FRAME GABLE ROOF PAVILION WITH NICHE COLUMNS



C12B AND C13B PREMIUM COMPANION & INDIVIDUAL CORED MARKERS



C12 AND C13 PREMIUM COMPANION & INDIVIDUAL CORED MARKERS



C14 AND C15 COMPANION & INDIVIDUAL POST MARKERS



PONDLESS WATER FEATURE



C16A & C16B CORED PEAK MARKERS COMPANION & INDIVIDUAL



C17A & C17B CORED SHIELD MARKERS COMPANION & INDIVIDUAL



CREMATION BOULDERS



E7A & E7B - FAMILY COLUMBARIUM UNITS LARGE 4 NICHE & SMALL 2 NICHE



E12 CREMATION PEDESTAL W/ KNEELING ANGEL SCULPTURE



E12A CREMATION PEDESTAL W/ BASE AND VASES - BUTTERFLY SCULPTURE



E13 CREMATION PILLAR



NICHE PILASTERS



E14 72 NICHE COLUMBARIUM W/ SCULPTURE TOP



CUSTOM CURVED COLUMBARIUM



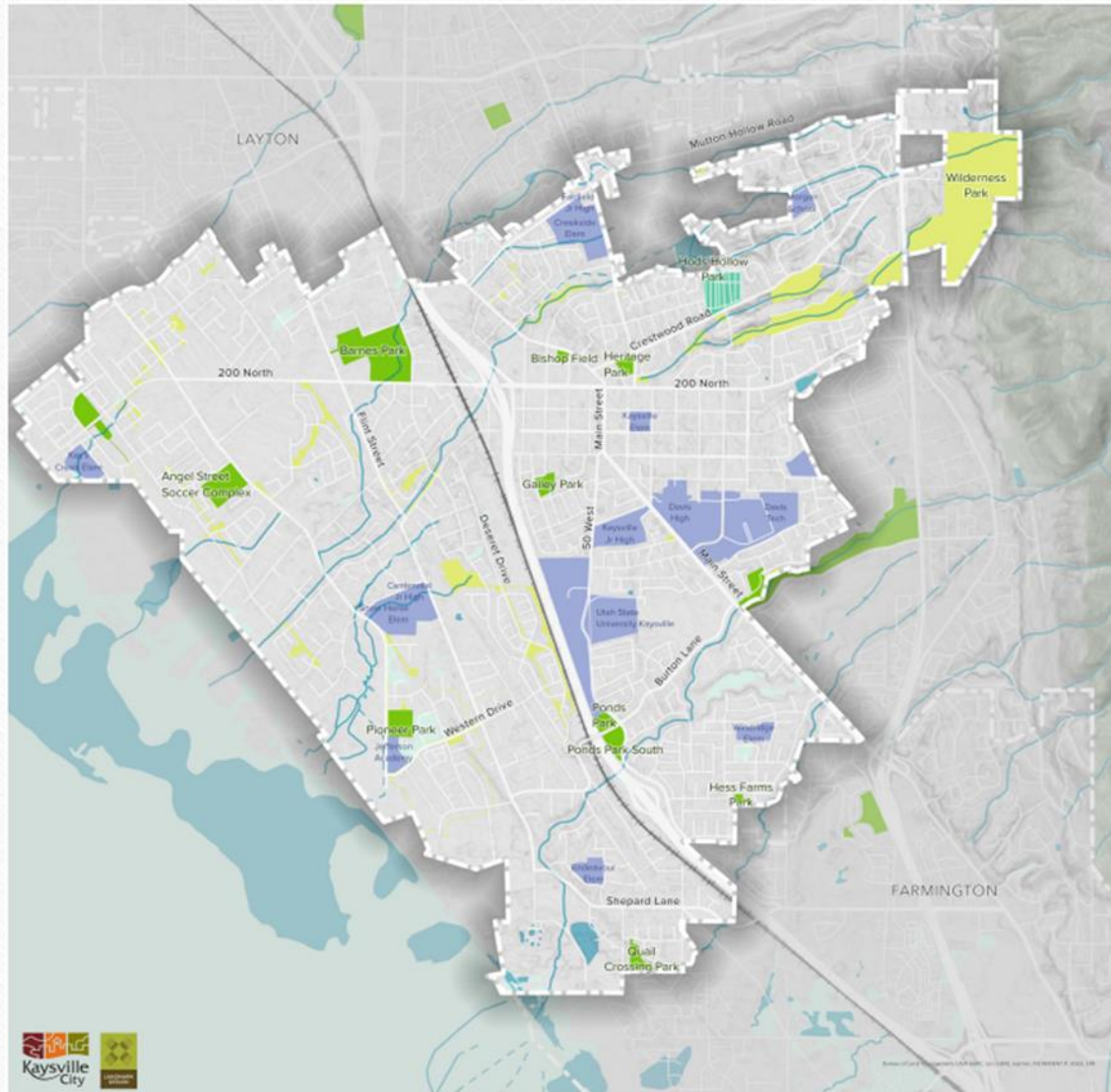
TRELLIS ON COLUMBARIUM



G5 CREMATION BENCH



Cremation Memorialization Examples



Parks



- **166.39** acres developed Parks and Public Properties maintained
- **201.66** acres undeveloped Parks and Public Properties maintained
- Completed Projects:
 - Wilderness Park Parking Lot expansion and new entrance sign – RAMP project
 - New post tension basketball court with lights at Barnes Park – RAMP project
 - Playground replacements at Quail Crossing and Ponds Park
 - Trappers Field south side of 200 North
- Upcoming Projects FY 25:
 - Rail Trail trailhead parking and restrooms (bid this fall) – RAMP Project
 - Playground replacement at Angel Street Soccer Complex
 - Pickleball court re-surfacing
- Future Projects:
 - Trappers Field north side of 200 North, design is completed
 - Continued playground replacements
- Water conservation projects are being planned:
 - Identifying areas of turfgrass that can be eliminated and re-landscaped with more drought tolerant landscaping (ex Fire Station and Operation Center). This will require budget funding.

- Staffing

- 4 of 6 full time park employees are 3 years or less
- Seasonal employees – make or break
- Growth of parks system and staffing challenges
 - West Davis Corridor, Trappers Field, added expectations, etc

Parks and Recreation Master Plan

KAYSVILLE PARK VISION The community survey results indicate that residents are generally highly satisfied with the current park system, and want to see a system that expands its focus on recreation, trails and open space as opposed to traditional parks. When asked about allocating a hypothetical amount of money towards additional parks, recreational programs or facilities or trails in the City, constructing a recreation center, adding walking and biking trails and providing natural open spaces were the top three priorities of residents. Upgrading existing parks and playgrounds, additional athletic courts, and new neighborhood and community parks followed in popularity. The survey also indicated that 67-percent of survey respondents use parks primarily because of their proximity to home, which indicates this is an important factor in future park planning

Future Level of Service



Park Acres Needed to Fill Existing Gaps



Recreation



■ Recreation Programming

- Programs offered range from age 3 to adult of any age and ability. Our goal is to capture all ages and interests.
- Hosted and directed Northern Utah All Star baseball and softball tournaments
- Hosted the Utah Recreation and Parks Association Jr State Pickball tournament
- Summary of Program List for 2024 – Adult Pickleball Leagues/Classes, Bowling, Science Academy, Soccer, Golf, Jr Bees Baseball, Softball, Jr Jazz Basketball, Kids in the Park, Camp Champ, Ski/Snowboard, Pickleball Tournament, Summer Art Classes, Tennis, Track & Field, Tackle Football, Flag Football, Youth Fishing, Youth Pickleball, Accelerated Softball League, Adult Softball, Musical Theater, Family Super Sport.
- Coordination with DSD gymnasium space continues to present challenges for indoor programs such as Jr Jazz. This year we will have to limit the number of kids we can have play due to court space availability.

	Sets/Teams	Individual
Accelerated Softball	34	408
Adult Softball Fall	52	572
Adult Softball Spring	58	638
All Star Baseball and Softball	10	109
Baseball & Softball	106	1059
Basketball	1468	1574
Camp Champ		16
Daddy Daughter Dance	156	375
Fall Soccer	200	1937
Fishing	44	44
Flag Football	41	411
Game On! Sports for Girls	74	74
Kids in the Park		90
Lacrosse Clinic	1	34
Mom and Sons Event	18	42
Pickleball Classes		48
Pickleball Leagues		251
Pickleball Tournament Fall	159	318
Pickleball Tournament Spring	156	312
Ski/Snowboard	1	52
Spring Soccer	208	2136
Summer Art		83
Summer Golf- Adult	2	16
Summer Golf- Youth	6	83
Tennis Adult	2	20
Tennis Youth	3	178
Tournament Softball	164	1968

Sets/Teams	Individual
Track and Field	81
URPA State Jr Pickleball Tournament	85
Volleyball Tournament	53
WFFL Football	13
Women On The Move	89
Youth Pickleball	229
Total Participants - Sept 2023 to Aug 2024	13,846

COLOR KEY
Adult Program
Adult Team Sport
Community Event
Pickleball
Summer Program
Youth Program
Youth Sport
Youth Team Sport



The Role of Private and School District Recreation Facilities

A handful of privately-owned and operated health and fitness facilities in Kaysville serve residents on a fee or membership basis. The facilities work in tandem with City-owned facilities, providing residents with private recreation and fitness opportunities. However, they are only available to those who are willing and able to pay. Some communities actively strive to join forces with private gyms and organizations to enhance the range of recreational facilities and services available to the public.

Kaysville has a cooperative relationship with Davis School District, sharing indoor gyms, outdoor fields and other facilities between students and the general public. While the City uses these facilities extensively for recreation programming purposes, they are available only with the continued agreement of the school district. Since cooperative agreements are not typically guaranteed in perpetuity, City use and access are not guaranteed. Partnering with local schools is nevertheless an important tool for maximizing the benefit provided, particularly for communities like Kaysville that have a high demand for limited resources. Furthermore, such partnerships minimize the duplication of park and recreation facilities in the City.

A New Recreation Center

The community survey indicated strong support for the creation of a full service Recreation Center in Kaysville, including a public pool. Four out of five respondents expressed interest and most were willing to pay additional property tax to fund a center. As such the City should prioritize study and examine the construction of a future recreation center.

Recreation Programming

Kaysville provides an extensive range of recreation programs for youth, including baseball/softball, basketball, flag football, soccer, ski/snowboarding, self defense, jump rope, and musical theater. Adult programming includes golf, softball, tennis, soccer and yoga. In addition, summer programming includes art classes, bowling, golf, tennis, track & field, youth pickleball and jump rope. The City also hosts tournaments in baseball/softball and pickleball.

The community survey indicated that only 28-percent of respondents had used City recreation programs in the past twelve months. Soccer, basketball and baseball were the most used recreation programs. When respondents were asked why they did not participate in recreation programs, they cited that they don't know what is being offered, they aren't interested in the activities, or a lack of adult recreation programs. The survey results indicated strong support for Active Aging Programs, swimming and pickleball programming, as well as live events such as concerts and festivals.

Based on community feedback, the City should make an extra effort to publicize existing programs and work towards expanding other programs offered, particularly to adults.

KEY TAKEAWAYS

- Kaysville has a wide variety of recreational programming.
- Kaysville residents are very interested in the construction of a new recreation center.
- The City should work to publicize existing recreational programming and work to expand offerings particularly to adults.

Citizen Boards

- Historic Preservation Commission
 - Meet at least quarterly
- Parks and Recreation Advisory Board
 - Quarterly meetings and park visits
 - Involved in Community Events
- RAMP Advisory Board
 - Meet in the early spring prior to budget year to recommend funding requests.
 - Meet once in the fall to set upcoming schedules for grant applications

Community Events

- Daddy Daughter Dance
- Easter Egg Hunt
- Arbor Day Program
- Memorial Day Observance Program
- Movie in the Park
- July 4th Celebration
- July 24th Scholarship Breakfast sponsored by Bowmans
- Veteran's Day Lunch
- Holiday Lighting
- Kaysville Gives and Fill the Fire Truck



Facilities

- Old Library building – 1944
- Recreation Building – 1968
- Municipal Center – 1986 with major remodel/addition 2020
 - Need a focus on interior design, wall art etc
- Operation Center – 1992
 - FY 24 Roof replaced
- Fire Station – 2000
- Police Station – 2014
- Total of 80,100 sq ft of maintained facilities
 - Custodial Services, HVAC systems, general maintenance and improvements, etc

Parks, open space, recreation and trails are a vital components of Kaysville's form and identity. Taken together as a system, they provide places to gather and recreate together with friends and family while maintaining ties to the City's roots and heritage. The City's parks, open spaces and trails also provide visual and physical relief from the built environment, serving as places of respite, recreation and connection to the natural environment. When fully-realized, the system will enhance the health and well-being of the community, creating a more complete and unified city in the process.