



**KAYSVILLE CITY
REDEVELOPMENT AGENCY BOARD
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Redevelopment Agency of Kaysville City, Utah (the "Authority") will be held on Thursday, June 16, 2022 at 7:05 p.m. or as soon thereafter as the City Council Meeting adjourns in the **Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, UT.**

The agenda shall be as follows:

1. Opening.
2. A Resolution adopting a budget for the Kaysville City Redevelopment Agency for Fiscal Year 2023.
3. Adjournment.

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services, or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda and emailed copies to media representatives on June 10, 2022.

A handwritten signature in black ink, appearing to read "Annemarie Plaizier", written over a horizontal line.

Annemarie Plaizier
Agency Secretary

RESOLUTION NO _____

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY
REDEVELOPMENT AGENCY FOR FISCAL YEAR 2023

WHEREAS, the Kaysville City Redevelopment Agency has been created to transact the business and exercise all powers provided in the Limited Purpose Local Government Entities – Community Development and Renewal Agencies Act, (the “Act”) Title 17C of the Utah Code, as amended; and

WHEREAS the “Act” requires the Agency to adopt a budget each fiscal year;

BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE CITY
REDEVELOPMENT AGENCY:

1. The Kaysville City Redevelopment Agency Budget for FY 2023 is hereby adopted and attached hereto as Exhibit A – Kaysville Redevelopment Agency Fiscal Year 2023 Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 16th day of June 2022.

Tamara Tran
Chair, Agency Board

ATTEST:

Annemarie Plaizier
Secretary



**Budget Worksheet
Fiscal Year 2023
REDEVELOPMENT
SPECIAL REVENUE FUND**

FY 20

FY 21

FY 22

FY 23

Actual

Actual

Current

Tentative
Requested

Tentative
Modified

Approval

REVENUE			Actual	Actual	Current	Tentative Requested	Tentative Modified	Approval
1	20-30-130	PROCEEDS SALE OF RE INVESTMENT	-	-	-	-	-	-
2	20-30-140	ASSUMPTION OF LIABILITY ELECTR	-	-	-	-	-	-
3	20-31-100	CURRENT YEAR PROPERTY TAXES	147,325	142,321	150,000	135,000		135,000
4	20-30-150	GENERAL FUND REVENUES	-	-	-			
5	20-38-100	INTEREST INCOME	18,647	2,740	-			
6	20-38-600	GRANT PROCEEDS	-	-	-			
7	20-38-800	SALE OF PROPERTY	-	-	-			
8	20-38-900	RDA SUNDRY REVENUES	-	-	-			
9	20-39-990	FUND BALANCE	-	-	-			
Total Revenue			165,972	145,061	150,000	135,000	-	135,000



**Budget Worksheet
Fiscal Year 2023
REDEVELOPMENT
SPECIAL REVENUE FUND**

			FY 20	FY 21	FY 22	FY 23		
			Actual	Actual	Current	Tentative Requested	Tentative Modified	Approval
GENERAL ADMINISTRATION								
10	20-40-100	DISCOUNT ON SALE	-	-	-			
11	20-40-101	CLOSING COSTS	-	-	-			
12	20-40-470	INTEREST EXPENSE	11,677	-	-			
13	20-79-310	PROFESSIONAL & TECHNICAL	-	-	25,000			
14	20-79-320	FACADE GRANT DAVIS COUNTY	83,269	-	-			
15	20-79-480	RDA EXPENSES	-	-	-	135,000	-	135,000
Total General Administration			94,946	-	25,000	135,000	-	135,000
PROJECT 2- FLINT STREET AREA								
16	20-81-200	PROPERTY PAYMENT	-	-	-	-	-	
17	20-81-300	PROPERTY PAYMENT - FLINT STREE	-	-	-	-	-	
18	20-81-650	FLINT STREET AREA SITE WORK	-	-	-	-	-	
Total Project 2- Flint Street Area			-	-	-	-	-	-
LOAN PAYMENTS								
19	20-90-200	LOAN PAYMENTS	-	-	125,000			
Total Project 2- Flint Street Area			-	-	125,000			
TOTAL EXPENDITURES			94,946	-	150,000	135,000	-	135,000
Differences in Revenue & Expenditures			71,026	145,061	-	-	-	-