



**KAYSVILLE CITY  
MUNICIPAL BUILDING AUTHORITY BOARD  
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Municipal Building Authority of Kaysville City, Utah (the “Authority”) will be held on Thursday, June 16, 2022 at 7:10 p.m. or as soon thereafter as the Redevelopment Agency Board Meeting adjourns in the **Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, UT.**

The agenda shall be as follows:

1. Opening.
2. A Resolution amending the budget for the Kaysville City Municipal Building Authority for Fiscal Year 2022.
3. A Resolution adopting a budget for the Kaysville City Municipal Building Authority for Fiscal Year 2023.
3. Adjournment.

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda and emailed copies to media representatives on June 10, 2022.

Annemarie Plaizier  
Agency Secretary

RESOLUTION NO \_\_\_\_\_

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY  
MUNICIPAL BUILDING AUTHORITY FOR FISCAL YEAR 2023

WHEREAS, the Municipal Building Authority of Kaysville City desires to adopt a budget for the purpose of accounting for expenditures related to the Municipal Building Authority.

BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE CITY MUNICIPAL BUILDING AUTHORITY:

1. The Kaysville City Municipal Building Authority Budget for FY 2022 is hereby adopted and attached hereto as Exhibit A – Kaysville City Fiscal Year 2023 Municipal Building Authority Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 16th day of June 2022.

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Tamara Tran  
Chair, Municipal Building Authority

ATTEST:

\_\_\_\_\_  
Annemarie Plaizier  
Secretary



**Budget Worksheet  
Fiscal Year 2023**

**MUNICIPAL BUILDING  
AUTHORITY**

FY 20

FY 21

FY 22

FY 23

Actual

Actual

Current

Tentative  
Requested

Tentative  
Modified

Approval

REVENUE								
1	25-30-125	TRANSFER FROM CAPITAL PROJECTS	-	-	-			
2	25-30-130	TRANSFER FROM GENERAL FUND	1,000,000	-	705,000			
3	25-30-540	INTEREST INCOME	-	(3,062)	-			
4	25-33-600	STATE GRANTS	-	-	-			
5	25-38-100	INTEREST INCOME	2,604	8,808	-			
6	25-38-200	DONATION - POLICE STATION	-	-	-			
7	25-39-540	MBA LEASE REVENUE	750,000	705,000	-	708,000		708,000
8	25-39-500	PROCEEDS FROM BONDS	8,140,000	-	-			
<b>Total Revenue</b>			<b>9,892,604</b>	<b>710,746</b>	<b>705,000</b>	<b>708,000</b>	<b>-</b>	<b>708,000</b>
EXPENDITURES								
9	25-54-310	PROFESSIONAL & TECHNICAL	-	-	-			
10	25-54-480	SPECIAL SUPPLIES	75	-	-			
11	25-54-650	SITE PREPARATION- CITY	-	-	-			
12	25-54-700	PROJECT RETAINAGE & ENCUMBRANC	-	-	-			
13	25-54-710	FURNISHINGS AND FIXTURES	-	-	-			
14	25-54-750	CONSTRUCTION CONTRACT	3,458,335	1,344,804	-			
15	25-54-755	EQUIPMENT	-	-	-			
16	25-54-760	LANDSCAPE IMPROVEMENTS	-	-	-			
17	25-54-910	INTEREST & TRUSTEE EXPENSE	82,538	30,580	-			
18	25-54-920	POLICE STATION DEBT SERVICE	4,325,999	303,000	365,000	318,000		318,000
19	25-54-921	POLICE STATION DEBT INTEREST	-	61,366	-	53,000		53,000
20	25-54-940	CITY HALL PROJECT DEBT SERVICE	65,604	250,000	340,000	260,000		260,000
21	25-54-941	CITY HALL PROJECT INTEREST	-	86,199	-	77,000		77,000
22	25-54-950	ISSURANCE COSTS	124,059	-	-			
<b>Total Expenditures</b>			<b>8,056,610</b>	<b>2,075,950</b>	<b>705,000</b>	<b>708,000</b>	<b>-</b>	<b>708,000</b>
<b>Differences in Revenue &amp; Expenditures</b>			<b>1,835,995</b>	<b>(1,365,204)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>